

UPPER PERKIOMEN SCHOOL DISTRICT

**Education Center
2229 E. Buck Road
Pennsburg, PA 18073**

**Finance Committee Meeting
March 20, 2023**

CHAIRPERSON: Melanie Cunningham

MEMBERS:

Judy Maginnis
Keith McCarrick

Business Administrator: Daniel Direso
Asst. Business Administrator: Megan Moyer
Superintendent: Dr. Allyn Roche

AGENDA

1. Approval of Minutes
 - a. February 21, 2023
2. Presentation and Discussion
 - a. 2023-2024 Budget
 - i. Human Resources
 - ii. Special Education
 - iii. Pupil Services
 - iv. Personnel/Staffing
 - b. 2021-2022 Annual Audit Update
 - c. Capital Reserve Transfer
 - d. State Budget Update

Next Meeting: April 17, 2023

Mission Statement

The Finance Committee is an advisory committee who are devoting the extra time and effort to understand the finances of the district in order to assist and guide the Board on financial decisions which affect the short and long term financial health of the district.